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| **Procurement** | **Corresponding Deliverable** | **Indicator** | **Time frame** | **Price in IRR** |
| 1. Procurement of 110 telephone/mobile headsets for telephone counsellors (headsets with wire microphone mounted 3.5 mm jack) | * 110 telephone/mobile headsets
 | * all deliverables are approved, and submitted
 | Month 1 |  |
| 2. Procurement of 110 mobile holders for telephone counsellors (mobile stand for holding mobile phone) | * 110 mobile holders
 |  |  |
| 3. Procurement of 7,700 mobile phone charge cards for 1,100 vulnerable adolescents and youth:1. 2,750 Irancell 20,000 IRR. mobile charge cards
2. 1,100 Irancell 50,000 IRR. mobile charge cards
3. 2,750 Harmahaval 20,000 IRR. mobile charge cards
4. 1,100 Harmahaval 50,000 IRR. mobile charge cards
 | * 7,700 mobile phone charge cards
 |  |  |
| **Activities for Services** | **Corresponding Deliverable** | **Indicator** | **Timeframe** |  |
| 4: Needs assessment, situational analysis, discussion with UNICEF and partners, and inception report | * Assessment and analysis report
* Inception report
 | * all deliverables are discussed, finalized, and submitted
 | Month 1 |  |
| 5: Develop the content of two tele-counselling manual with ReSPCT approach (with special focus on drug use prevention) for trainees, as well as a guide for adolescents, youth and parents  | * Manual for mental health practitioners (Theoretical and practical Guide)
* Guide for adolescents, youth and parents
 | * all deliverables are approved, and submitted
 | Month 2 |  |
| 6: Prepare educational materials, handouts and agenda for the virtual training of trainers (TOT) workshop  | * Virtual TOT materials
* Workshop agenda
* Workshop hand-outs
* Workshop evaluation forms
* List of trainers
 | * all deliverables are approved, and submitted
 | Month 2 |  |
| 7: Provide 4 rounds of 12-hours online training (in 4 three-hours online training sessions) for 110 mental health practitioners from 31 provinces. (each round of 12-hours online training shall cover 25 to 30 participants) | * Workshops evaluation reports in Farsi and English (4 rounds of 12-hours online training workshops)
 | * all deliverables are approved, and submitted
 | Months 3 to 5 |  |
| 8: Provide 4 rounds of 9-hours booster sessions (in 3 three-hours online booster sessions) for all trained mental health practitioners and counsellors from 31 provinces. (each round of 9-hours online booster sessions shall cover 25 to 30 participants) | * Booster session evaluation reports in Farsi and English
 | * all deliverables are approved, and submitted
 | Months 6 to 7 |  |
| 9: Provide up-to 20 hours ongoing individual remote supervisions for provincial trained mental health practitioners and counsellors and finalize the tele-counselling package based on feedback received from trained mental health practitioners, counsellors, and other beneficiariesFinalize two packages. | * Reports on remote individual supervision sessions
* Finalized packages (one manual and one guide)
 | * all deliverables are approved, and submitted
 | Month 8 |  |
| 10: Submit the final report including recommendation for further adaptation, incorporation and scale-up of the initiative | * Final report in Farsi and English
* Power Point Presentation on report and recommendations
 | * all deliverables are approved, and submitted
 | Month 9 |  |